

**NOTICE OF PUBLIC HEARING FOR THE TOWN OF LINCOLN, WEBSTER, WISCONSIN
2017 BUDGET**

**NOTICE IS HEREBY GIVEN, That on Wednesday, November 9, 2016 at 6:45 pm, at the Lincoln Town Hall located at
9110 Perida Road, Webster, WI a PUBLIC HEARING on the PROPOSED BUDGET for the Town of Lincoln will be held.
The proposed budget in detail is available for inspection at the clerk's office by appointment only from Monday through Friday.
You may make an appointment by calling the Clerk at 715-866-4201. The following is a summary of the proposed 2017 budget.**

	2,016 Adopted <u>Budget</u>	2,017 Proposed <u>Budget</u>	Percent <u>Change</u>
GENERAL FUND			
Expenditures:			
General Government	\$43,850	\$47,250	
Public Safety	21,357	22,387	
Public Works	112,556	115,123	
Health and Social Services	3,000	3,000	
Capital Outlay	10,000	10,000	
Conservation & Development	-	-	
Debt Service	<u>44,400</u>	<u>40,000</u>	
Total Expenditures and Other Uses	<u><u>\$235,163</u></u>	<u><u>\$237,760</u></u>	1.10%
Revenues and Other Sources:			
Taxes:			
General Property Taxes	\$105,176	\$106,069	
Other Taxes	3,500	3,800	
Intergovernmental	124,377	125,781	
Licenses and Permits	1,050	1,050	
Public Charges for Services	450	450	
Miscellaneous	<u>610</u>	<u>610</u>	
Total Revenues	<u><u>\$235,163</u></u>	<u><u>\$237,760</u></u>	1.10%

Prior Year Tax Levy	\$105,176
This Year Tax Levy	\$106,069

Wanda Washkuhn
Clerk, Town of Lincoln