

| TOWN OF LINCOLN | | | |
|---|----------------|-------------------|----------------|
| 2019 Budget | | | |
| | 2018 Budget | 2018 Estimated | 2019 Budget |
| TAX COLLECTIONS LEVY: | | | |
| Forest Crop Taxes | \$3,800.00 | \$2,915.00 | \$3,100.00 |
| Total Tax Collections | \$110,413.00 | \$107,777.00 | \$110,592.00 |
| INTERGOVERNMENTAL GRANTS/AIDS | | | |
| State Computer Aid | \$5.00 | \$4.00 | \$5.00 |
| Shared Revenue (State) | \$17,724.00 | \$17,724.00 | \$17,724.00 |
| Fire Insurance Dues (State) | \$950.00 | \$948.00 | \$975.00 |
| Highway Aids (State) | \$104,614.31 | \$104,614.31 | \$104,614.31 |
| State Aid/Grant | \$0.00 | \$0.00 | \$0.00 |
| Stumpage | \$5,000.00 | \$5,561.00 | \$5,000.00 |
| LRIP Reimbursement | \$0.00 | \$0.00 | \$0.00 |
| Aids in Lieu (State) | \$3,500.00 | \$3,062.00 | \$3,500.00 |
| Severance on Forest Crop | \$325.00 | \$325.00 | \$325.00 |
| Forest Cropland | \$1,800.00 | \$1,699.00 | \$1,800.00 |
| Total Intergovernmental Grants/Aids | \$133,918.31 | \$133,937.31 | \$133,943.31 |
| LICENSES AND PERMITS: | | | |
| Liquor and Beer Licenses | \$750.00 | \$705.00 | \$750.00 |
| Dog License Revenues | \$250.00 | \$162.00 | \$200.00 |
| Total License and Permits | \$1,000.00 | \$867.00 | \$950.00 |
| PUBLIC CHARGES FOR SERVICES: | | | |
| Cemetery Income | \$300.00 | \$100.00 | \$300.00 |
| Fire Numbers | \$150.00 | \$110.00 | \$150.00 |
| Total Public Charges for Services | \$450.00 | \$210.00 | \$450.00 |
| MISCELLANEOUS REVENUES: | | | |
| Interest on Checking Account | \$10.00 | \$15.00 | \$15.00 |
| Loan Proceeds | | | |
| Other Revenues | \$600.00 | \$600.00 | \$600.00 |
| Total Miscellaneous Revenue | \$610.00 | \$615.00 | \$615.00 |
| TOTAL REVENUES AND OTHER SOURCES | | | |
| BEFORE TAX LEVY | \$246,391.31 | \$243,406.31 | \$246,550.31 |

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| GENERAL PROPERTY TAX LEVY | \$106,613.00 | \$104,862.00 | \$107,492.00 |

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| | 2018 | 2018 | 2019 |
| | Budget | Estimated | Budget |
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| GENERAL FUND-EXPENDITURES AND OTHER USES | | | |
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| GENERAL GOVERNMENT: | | | |
| Legislative Board | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Legal Fees | \$250.00 | \$0.00 | \$250.00 |
| Clerk | \$9,500.00 | \$9,500.00 | \$10,500.00 |
| Clerk Expense | \$600.00 | \$551.00 | \$600.00 |
| Election Salary, Expenses | \$5,000.00 | \$5,000.00 | \$2,500.00 |
| Treasurer | \$7,500.00 | \$7,500.00 | \$8,500.00 |
| Assessing Property | \$3,500.00 | \$3,500.00 | \$6,500.00 |
| Publication Expenses | \$500.00 | \$500.00 | \$500.00 |
| Payroll Expenses/Software | \$5,500.00 | \$4,950.00 | \$5,100.00 |
| Property/Liability/Workman's Comp Insurance | \$7,100.00 | \$6,825.00 | \$7,100.00 |
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| Total General Government Expense | \$50,450.00 | \$49,326.00 | \$52,550.00 |
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| PUBLIC SAFETY EXPENSES: | | | |
| Fire Department Levy | \$6,921.41 | \$6,921.00 | \$7,100.00 |
| Ambulance | \$16,126.56 | \$16,240.00 | \$17,052.00 |
| Fire Inspections | \$450.00 | \$181.00 | \$400.00 |
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| Total Public Safety Expenses | \$23,497.97 | \$23,342.00 | \$24,552.00 |
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| PUBLIC WORKS: | | | |
| Highway Maintenance/Construction | \$91,443.34 | \$106,056.00 | \$92,882.31 |
| Town Hall/Garage | \$10,000.00 | \$5,982.00 | \$8,500.00 |
| Snow Removal | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Town Mowing | \$2,500.00 | \$1,200.00 | \$1,500.00 |
| Animal Nuisance Control | \$500.00 | \$500.00 | \$500.00 |
| | | | |
| Total Public Works | \$119,443.34 | \$128,738.00 | \$118,382.31 |
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| HEALTH AND SOCIAL SERVICES: | | | |
| Cemetery | \$3,000.00 | \$785.00 | \$1,500.00 |
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| Total Health and Social Services | \$3,000.00 | \$785.00 | \$1,500.00 |
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| CAPITAL OUTLAY: | | | |
| Replacement Schedule | \$10,000.00 | \$0.00 | \$10,000.00 |
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| Total Capital Outlay | \$10,000.00 | \$0.00 | \$10,000.00 |
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| CONSERVATION AND DEVELOPMENT: | | | |
| Comprehensive Planning | \$0.00 | \$0.00 | \$0.00 |
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| Total Conservation and Development | \$0.00 | \$0.00 | \$0.00 |
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| DEBT SERVICE | | | |
| Long Term Debt-Principal | \$38,000.00 | \$37,423.00 | \$38,415.00 |
| Long Term Debt-Interest | \$2,000.00 | \$2,143.00 | \$1,151.00 |
| | | | |
| Total Debt Service | \$40,000.00 | \$39,566.00 | \$39,566.00 |
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| TOTAL EXPENDITURES | \$246,391.31 | \$241,757.00 | \$246,550.31 |
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Bank loan will be paid in full June 2020