

<b>2024 TOWN OF LINCOLN BUDGET</b>	2023	2023	2024
	Budget	Estimated	Budget
<b>TAX COLLECTIONS LEVY:</b>	\$115,103.00	\$115,103.00	\$116,154.00
Forest Crop Taxes	\$4,000.00	\$3,280.00	\$3,500.00
Total Tax Collections	\$119,103.00	\$118,383.00	\$119,654.00
<b>INTERGOVERNMENTAL GRANTS/AIDS</b>			
State Computer Aid	\$4.00	\$4.00	\$4.00
Shared Revenue (State)	\$17,724.00	\$17,724.00	\$17,723.00
Fire Insurance Dues (State)	\$1,200.00	\$1,383.00	\$1,400.00
Highway Aids (State)	\$118,427.00	\$118,427.00	\$119,722.00
State Aid/Grant Local Recovery Covid Fund	\$0.00	\$129.00	\$0.00
Stumpage	\$5,000.00	\$6,175.00	\$5,800.00
LRIP Reimbursement	\$0.00	\$0.00	\$0.00
Aids in Lieu (State)	\$3,500.00	\$3,400.00	\$3,500.00
Severance on Forest Crop	\$325.00	\$0.00	\$325.00
Forest Cropland	\$1,800.00	\$3,280.00	\$3,500.00
Total Intergovernmental Grants/Aids	\$147,980.00	\$150,522.00	\$151,974.00
<b>LICENSES AND PERMITS:</b>			
Liquor and Beer Licenses	\$705.00	\$690.00	\$705.00
Dog License Revenues	\$150.00	\$114.00	\$125.00
Driveway Permits	\$250.00	\$200.00	\$200.00
Total License and Permits	\$1,105.00	\$1,004.00	\$1,030.00
<b>PUBLIC CHARGES FOR SERVICES:</b>			
Cemetery Income	\$300.00	\$0.00	\$250.00
Fire Numbers	\$300.00	\$200.00	\$200.00
Total Public Charges for Services	\$600.00	\$200.00	\$450.00
<b>MISCELLANEOUS REVENUES:</b>			
Interest on Checking Account	\$35.00	\$400.00	\$400.00
Loan Proceeds	\$0.00	\$120,000.00	\$0.00
Other Revenues	\$400.00	\$200.00	\$200.00
Total Miscellaneous Revenue	\$435.00	\$120,600.00	\$600.00
<b>TOTAL REVENUES AND OTHER SOURCES</b>			
<b>BEFORE TAX LEVY</b>	\$154,120.00	\$275,606.00	\$157,554.00
<b>GENERAL PROPERTY TAX LEVY</b>	\$115,103.00	\$115,103.00	\$116,154.00
<b>TOTAL:</b>	\$269,223.00	\$390,709.00	\$273,708.00

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<b>GENERAL FUND-EXPENDITURES AND OTHER USES</b>			
<b>GENERAL GOVERNMENT:</b>			
Legislative Board	\$12,250.00	\$12,250.00	\$12,250.00
Legal Fees	\$250.00	\$0.00	\$250.00
Clerk	\$14,000.00	\$14,000.00	\$14,000.00
Clerk Expense	\$600.00	\$700.00	\$800.00
Election Salary, Expenses	\$4,000.00	\$2,447.00	\$4,500.00
Treasurer/expense	\$7,500.00	\$7,500.00	\$7,500.00
Assessing Property	\$6,500.00	\$6,500.00	\$6,500.00
Publication Expenses	\$500.00	\$645.00	\$650.00
Payroll Expenses/Software	\$6,000.00	\$4,700.00	\$5,000.00
Property/Liability/Workman's Comp Insurance	\$6,500.00	\$7,572.00	\$7,800.00
<b>Total General Government Expense</b>	<b>\$58,100.00</b>	<b>\$56,314.00</b>	<b>\$59,250.00</b>
<b>PUBLIC SAFETY EXPENSES:</b>			
Fire Department Levy	\$7,428.00	\$7,428.00	\$5,952.00
Ambulance	\$23,000.00	\$21,634.00	\$23,000.00
Fire Inspections	\$175.00	\$116.00	\$125.00
<b>Total Public Safety Expenses</b>	<b>\$30,603.00</b>	<b>\$29,178.00</b>	<b>\$29,077.00</b>

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<b>PUBLIC WORKS:</b>			
Highway Maintenance/Construction	\$101,579.00	\$250,000.00	\$90,707.00
Town Hall/Garage	\$8,000.00	\$10,500.00	\$8,000.00
Snow Removal	\$12,000.00	\$12,000.00	\$12,000.00
Town mowing/repairs	\$2,000.00	\$3,280.00	\$2,500.00
Animal Nuisance Control	\$600.00	\$1,236.00	\$800.00
Total Public Works	\$127,179.00	\$277,016.00	\$114,007.00
<b>HEALTH AND SOCIAL SERVICES:</b>			
Cemetery	\$3,000.00	\$3,000.00	\$3,000.00
Total Health and Social Services	\$3,000.00	\$3,000.00	\$3,000.00
<b>CAPITAL OUTLAY:</b>			
Replacement Schedule	\$10,000.00	\$891.00	\$10,000.00
Total Capital Outlay	\$10,000.00	\$891.00	\$10,000.00
<b>CONSERVATION AND DEVELOPMENT:</b>			
Comprehensive Planning	\$6,000.00	\$0.00	\$6,000.00
Total Conservation and Development	\$6,000.00	\$0.00	\$6,000.00

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<b>DEBT SERVICE</b>			
Long Term Debt-Principal	\$36,755.00	\$56,235.00	\$48,420.00
Long Term Debt-Interest	\$586.00	\$3,191.00	\$3,954.00
Total Debt Service	\$37,341.00	\$59,426.00	\$52,374.00
<b>TOTAL EXPENDITURES</b>	<b>\$269,223.00</b>	<b>\$425,825.00</b>	<b>\$273,708.00</b>