

2025 LINCOLN BUDGET	2024	2024	2025
	Budget	Estimated	Budget
TAX COLLECTIONS LEVY:	\$116,154.00	\$116,154.00	\$117,149.00
Forest Crop Taxes	\$3,500.00	\$3,257.00	\$3,200.00
Total Tax Collections	\$119,654.00	\$119,411.00	\$120,349.00
INTERGOVERNMENTAL GRANTS/AIDS			
State Computer Aid	\$4.00	\$4.00	\$4.00
Shared Revenue (State)	\$17,723.00	\$17,723.00	\$18,129.00
Fire Insurance Dues (State)	\$1,400.00	\$1,794.00	\$1,800.00
Highway Aids (State)	\$119,722.00	\$119,722.00	\$119,722.00
State Aid/Grant Local Recovery Covid Fund	\$0.00	\$0.00	\$0.00
MFL Tax Income		\$12,355.00	\$10,000.00
Stumpage	\$5,800.00	\$8,054.00	\$6,500.00
LRIP Reimbursement	\$0.00	\$0.00	\$0.00
Aids in Lieu (State)	\$3,500.00	\$0.00	\$0.00
PILT Income		\$15,613.16	\$13,000.00
Severance on Forest Crop	\$325.00	\$0.00	\$100.00
Forest Cropland	\$3,500.00	\$3,257.00	\$3,000.00
Total Intergovernmental Grants/Aids	\$151,974.00	\$178,522.16	\$172,255.00
LICENSES AND PERMITS:			
Liquor and Beer Licenses	\$705.00	\$705.00	\$705.00
Dog License Revenues	\$125.00	\$78.00	\$80.00
Driveway Permits	\$200.00	\$100.00	\$100.00
Total License and Permits	\$1,030.00	\$883.00	\$885.00
PUBLIC CHARGES FOR SERVICES:			
Cemetery Income	\$250.00	\$400.00	\$500.00
Fire Numbers	\$200.00	\$342.00	\$250.00
Total Public Charges for Services	\$450.00	\$742.00	\$750.00
MISCELLANEOUS REVENUES:			
Interest on Checking Account	\$400.00	\$720.00	\$850.00
Loan Proceeds	\$0.00	\$0.00	\$0.00
Other Revenues	\$200.00	\$193.00	\$200.00
Total Miscellaneous Revenue	\$600.00	\$913.00	\$1,050.00
TOTAL REVENUES AND OTHER SOURCES			
BEFORE TAX LEVY	\$157,554.00	\$184,317.16	\$174,940.00
GENERAL PROPERTY TAX LEVY	\$116,154.00	\$116,154.00	\$120,349.00
TOTAL:	\$273,708.00	\$300,471.16	\$295,289.00

TOWN OF LINCOLN			
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GENERAL FUND-EXPENDITURES AND OTHER USES			
GENERAL GOVERNMENT:			
Legislative Board	\$12,250.00	\$12,251.00	\$13,000.00
Legal Fees	\$250.00	\$0.00	\$250.00
Clerk	\$14,000.00	\$14,000.00	\$11,000.00
Clerk Expense	\$800.00	\$156.00	\$1,000.00
Deputy Clerk (elections)			\$3,000.00
Election Salary, Expenses	\$4,500.00	\$4,500.00	\$4,500.00
Treasurer/salary	\$7,500.00	\$7,500.00	\$7,500.00
Treasurer/expense		\$593.00	\$600.00
Assessing Property	\$6,500.00	\$6,500.00	\$13,000.00
Publication Expenses	\$650.00	\$805.00	\$850.00
Payroll Expenses/Software	\$5,000.00	\$5,573.00	\$6,000.00
Property/Liability/Workman's Comp Insurance	\$7,800.00	\$7,132.00	\$7,500.00
Total General Government Expense	\$59,250.00	\$59,010.00	\$68,200.00
PUBLIC SAFETY EXPENSES:			
Fire Department Levy	\$5,952.00	\$5,952.00	\$6,020.00
Ambulance	\$23,000.00	\$23,211.00	\$24,150.00
Fire Inspections	\$125.00	\$224.00	\$250.00
Total Public Safety Expenses	\$29,077.00	\$29,387.00	\$30,420.00

TOWN OF LINCOLN			
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PUBLIC WORKS:			
Highway Maintenance/Construction	\$90,707.00	\$90,707.00	\$111,872.00
Town Hall/Garage	\$8,000.00	\$6,000.00	\$8,000.00
Snow Removal	\$12,000.00	\$10,000.00	\$12,000.00
Town mowing/repairs	\$2,500.00	\$5,500.00	\$5,000.00
Animal Nuisance Control	\$800.00	\$3,376.00	\$2,000.00
Total Public Works	\$114,007.00	\$115,583.00	\$138,872.00
HEALTH AND SOCIAL SERVICES:			
Cemetery	\$3,000.00	\$1,064.00	\$3,000.00
Total Health and Social Services	\$3,000.00	\$1,064.00	\$3,000.00
CAPITAL OUTLAY:			
Replacement Schedule	\$10,000.00	\$0.00	\$10,000.00
Total Capital Outlay	\$10,000.00	\$0.00	\$10,000.00
CONSERVATION AND DEVELOPMENT:			
Comprehensive Planning	\$6,000.00	\$6,200.00	\$0.00
Total Conservation and Development	\$6,000.00	\$6,200.00	\$0.00

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DEBT SERVICE			
Long Term Debt-Principal	\$48,420.00	\$50,412.00	\$40,881.00
Long Term Debt-Interest	\$3,954.00	\$3,957.00	\$2,116.00
Total Debt Service	\$52,374.00	\$54,369.00	\$42,997.00
TOTAL EXPENDITURES	\$273,708.00	\$266,343.00	\$295,289.00