2027 LINCOLN BUDGET	2026 Budget	2026 Estimated	2027 Budget
TAX COLLECTIONS LEVY:	$117,462.00	$117,462.00	$120,234.00
Forest Crop Taxes	$3,250.00	$3,250.00	$3,000.00
Total Tax Collections	$120,712.00	$120,712.00	$123,234.00
INTERGOVERNMENTAL GRANTS/AIDS			
State Computer Aid	$4.00	$4.16	$4.00
Shared Revenue (State)	$57,093.00	$57,093.00	$58,292.00
Fire Insurance Dues (State)	$2,400.00	$2,181.64	$2,200.00
Highway Aids (State)	$128,305.00	$128,305.00	$125,019.00
State Aid/Grant Local Recovery Covid Fund	$0.00	$0.00	$0.00
MFL Tax Income	$0.00	$0.00	$0.00
Stumpage	$6,500.00	$5,919.00	$6,000.00
LRIP Reimbursement	$0.00	$0.00	$0.00
Aids in Lieu (State)	$0.00	$0.00	$0.00
PILT Income	$15,600.00	$15,782.25	$15,800.00
Severance on Forest Crop	$100.00	$0.00	$100.00
Forest Cropland	$3,200.00	$3,268.00	$3,300.00
Total Intergovernmental Grants/Aids	$213,202.00	$212,553.05	$210,715.00
LICENSES AND PERMITS:			
Liquor and Beer Licenses	$705.00	$705.00	$705.00
Dog License Revenues	$140.00	$102.00	$150.00
Driveway Permits	$250.00	$250.00	$250.00
Total License and Permits	$1,095.00	$1,057.00	$1,105.00
PUBLIC CHARGES FOR SERVICES:			
Cemetery Income	$300.00	$0.00	$100.00
Fire Numbers	$250.00	$250.00	$250.00
Total Public Charges for Services	$750.00	$250.00	$350.00
MISCELLANEOUS REVENUES:			
Interest on Checking Account	$850.00	$250.00	$250.00
Loan Proceeds	$0.00	$180,000.00	$0.00
Fund Balance Applied		$36,315.16	
Other Revenues	$150.00	$150.00	$100.00
Total Miscellaneous Revenue	$1,000.00	$216,715.16	$350.00
TOTAL REVENUES AND OTHER SOURCES			
BEFORE TAX LEVY	$216,047.00	$433,825.21	$212,520.00
GENERAL PROPERTY TAX LEVY	$120,712.00	$117,462.00	$123,234.00

TOTAL:	$336,759.00	$551,287.21	$335,754.00

TOWN OF LINCOLN			
2026 BUDGET			
	2026	2026	2027
	Budget	Estimated	Budget
GENERAL FUND-EXPENDITURES AND OTHER USES			
GENERAL GOVERNMENT:			
Legislative Board	$17,500.00	$16,200.00	$16,200.00
Legal Fees	$250.00	$250.00	$250.00
Clerk	$11,000.00	$11,000.00	$11,000.00
Clerk Expense	$1,500.00	$1,500.00	$1,500.00
Deputy Clerk (elections)	$3,000.00	$3,000.00	$3,000.00
Election Salary, Expenses	$5,500.00	$5,500.00	$2,500.00
Treasurer/salary	$7,500.00	$7,500.00	$7,500.00
Treasurer/expense	$700.00	$200.00	$370.00
Assessing Property	$6,500.00	$6,500.00	$6,500.00
Publication Expenses	$1,000.00	$1,000.00	$1,000.00
Payroll Expenses/Software	$7,000.00	$7,000.00	$5,500.00
Property/Liability/Workman's Comp Insurance	$8,000.00	$7,500.00	$7,500.00
Total General Government Expense	$69,450.00	$67,150.00	$62,820.00
PUBLIC SAFETY EXPENSES:			
Fire Department Levy	$11,333.00	$11,333.00	$11,174.00
Ambulance	$25,898.00	$25,827.93	$27,918.00
2% Fire Dues	$2,400.00	$2,181.64	$2,298.00
Fire Inspections	$350.00	$379.00	$380.00
Total Public Safety Expenses	$39,981.00	$39,721.57	$41,770.00
PUBLIC WORKS:			
Highway Maintenance/Construction	$152,112.00	$330,000.00	$150,000.00
Town Hall/Garage	$15,000.00	$5,000.00	$5,000.00
Snow Removal	$15,000.00	$15,000.00	$14,000.00
Town mowing/repairs	$5,000.00	$5,000.00	$5,000.00
Animal Nuisance Control	$2,000.00	$1,200.00	$1,200.00
Total Public Works	$189,112.00	$356,200.00	$175,200.00
HEALTH AND SOCIAL SERVICES:			
Cemetery	$6,000.00	$6,000.00	$6,000.00

Total Health and Social Services	$6,000.00	$6,000.00	$6,000.00
TOWN OF LINCOLN			
2026 BUDGET			
	2026	2025	2026
	Budget	Estimated	Budget
CAPITAL OUTLAY:			
Replacement Schedule	$10,000.00	$10,000.00	$10,000.00
Total Capital Outlay	$10,000.00	$10,000.00	$10,000.00
CONSERVATION AND DEVELOPMENT:			
Comprehensive Planning	$0.00	$0.00	$0.00
Total Conservation and Development	$0.00	$0.00	$0.00
DEBT SERVICE			
Long Term Debt-Principal	$21,256.00	$71,654.00	$32,614.00
Long Term Debt-Interest	$960.00	$4,380.00	$7,350.00
Total Debt Service	$22,216.00	$76,034.00	$39,964.00
TOTAL EXPENDITURES	$336,759.00	$551,287.21	$335,754.00